



**ВСЕУКРАЇНСЬКИЙ СОЮЗ ОБ'ЄДНАНЬ  
ЄВАНГЕЛЬСЬКИХ ХРИСТІЯН-БАПТИСТІВ**

**THE ALL-UKRAINIAN UNION OF ASSOCIATIONS OF EVANGELICAL CHRISTIAN-BAPTISTS**

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**Important Note to Donors:** This project will be used to train and build the capacity of the Ukrainian Baptist Union. While they have been doing relief work with the resources they have, they are not yet familiar with all aspects of project cycle management (assessment, project design, monitoring, etc.) or with international humanitarian standards (The Red Cross Code of Conduct and the SPHERE Standards). However, this proposal does not contradict any of the international standards. As a result, this project will use mainly management indicators (completed activities) and not results indicators (changes accomplished) as they are not familiar with developing indicators and don't have field based assessments yet. As a result, this proposal will only have a very simple project logic table.

However, it is planned that these capacities will be developed over the next 6-8 months.

**Project:** Emergency Response Among Those Affected by the Conflict in Ukraine

**Report Type:** Proposal

**Project Timeframe:** 1 July 2015 – December 2015 (6 months)

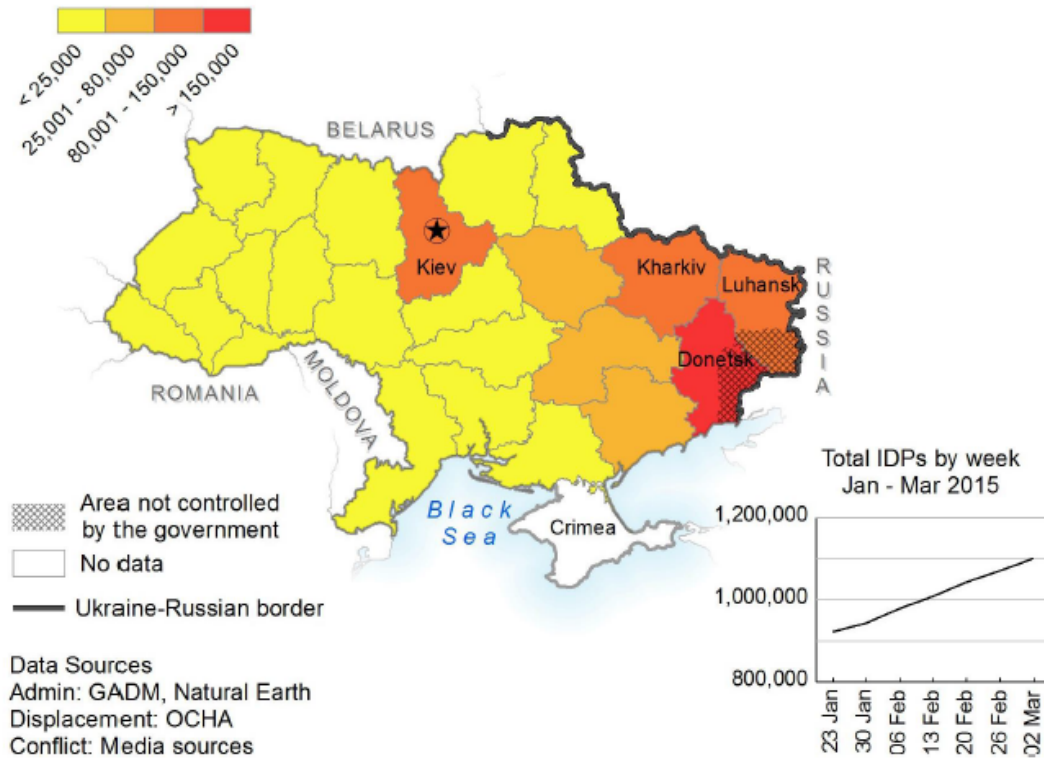
**Implementing Partner Organization:** All-Ukrainian Union of Churches of Evangelical Christian Baptists (AUC ECB), also referred to in this report at the Baptist Union (BU)

**Country:** Ukraine

**Total Budget Requested for this Project:** Euros 170,850.00

## I. Background

After anti-government protests that began in Kiev in late 2013 resulted in a change of government in Ukraine and, following the Russian annexation of Crimea, in April 2014, tensions erupted between pro-Russian and pro-Ukrainian groups in the eastern Ukrainian oblasts of Donetsk and Luhansk. Violent unrest has impacted these areas now for almost a year. Parts of Donetsk and Luhansk are no longer under the control of the government of Ukraine and have been declared, by the non-government forces, as independent republics.



In December 2014 the IASC (of the United Nations) approved the activation of the Cluster System for Ukraine and a Humanitarian Coordinator was appointed in January.

## II. Impact of Disaster<sup>1</sup>

Government support to services within the areas under the control of the separatist has been stopped. This includes funding to schools and hospitals as well as the payment of social benefits and pensions to people living in these areas.

Over one million people have displaced to government-controlled areas (GCAs). Many families have been displaced for months and have lived through the harsh winter conditions. The financial resources of many internally displaced people (IDP) are thought to be exhausted, having moved away from their homes and lost employment. The conditions of those internally displaced are compounded by the strained economic situation in Ukraine and the increases in

<sup>1</sup> The data used in this report is from the ACAPS multi-agency, multi-sector assessment of March 2015.

prices of food and essential commodities. Some families are separated, on either sides of the line of control, and movement across this line is difficult for a range of reasons including physical access, security and the need for permits to do so. Furthermore, land mines, UXOs and other remnants of war are an ongoing concern for people living in areas where fighting took place. Damaged schools and infrastructure prevent essential services from operating in some areas.

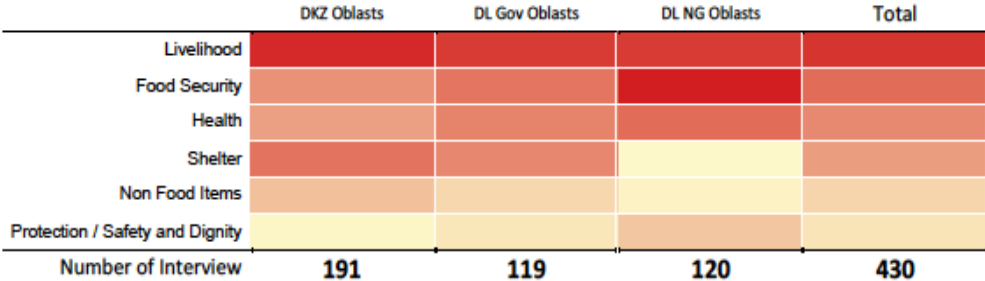
It is now estimated that about 1.6 million people are urgent need of help, with about 4.6 million affected by the conflict.

	DKZ Oblasts	DL Gov. Oblasts	DL N Gov. Oblasts	Total
Population affected	309,848	953,982	3,580,286	4,844,116
Food	51,912	198,746	1,074,086	1,324,744
Shelter	147,488	269,977	179,014	596,479
Health	94,194	293,826	1,134,951	1,522,971
Water	45,238	79,181	1,192,235	1,316,654
<b>Total people in need</b>	<b>147,488</b>	<b>293,826</b>	<b>1,192,235</b>	<b>1,633,549</b>

\*Oblast is an administrative region, which would be equivalent to a district.  
 DKZ – Dnipropetrovsk, Kharkiv and Zaporizhia Oblast  
 DL – Donestka and Luhansk Government area  
 DL N Gov. - Donestka and Luhansk non-Government area

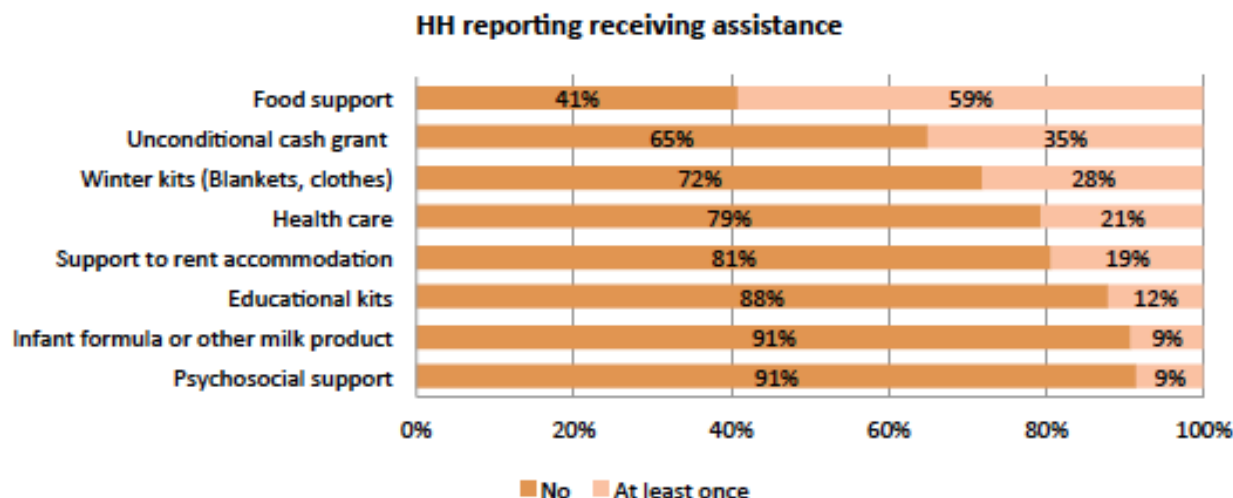
Food security and protection continue to be major concerns for people in non-government-controlled areas who are cut off from supplies, especially older people who did not register as IDPs before the 1 February deadline, and other vulnerable groups. Food security is further constrained by rising food prices. In Luhansk region, the shortage of medicines and essential supplies, including food, is even more acute, and the humanitarian situation is particularly alarming

Priorities according to households



\* The dark red are the highest priority needs.

It is also to be noted that most of the population has received very little help.



\*HH – Household

The local currency (hryvnia) has been devalued by 50%, contributing to a reduction in households’ purchasing power.

### **III. Implementing Partner**

#### All-Ukrainian Union of Churches of Evangelical Christian Baptists (AUC ECB)

The AUC ECB was declared self-governed in 1990 at the 21st Convention of the ECB of Ukraine soon after fall of the All-Union Council of Evangelical Christian-Baptists. Today, it includes 3 seminaries, 2 universities and 15 Bible colleges, and is estimated to have 150,000 believers, and about 300,000 people that attend church services in more than 2,800 churches, with 3,160 clergy members. The union is engaged in publishing activity and has an extended mass media network. The AUC ECB is governed by a council composed of senior presbyters (bishops) of regional associations headed by the president of the council. From 2014 Rev. Valeriy Antonyuk has headed it. The union closely cooperates with Ukrainian Baptists in the diaspora. The AUC ECB is a member of the European Baptist Federation (EBF) and the Baptist World Alliance (BWA).

Since the start of the crisis, the AUC ECB (also referred to in this report as the Baptist Union – BU) has been responding to the humanitarian needs using resources from churches and some accessed from overseas partners. Till date they have been helping IDP displaced within various parts of Ukraine, as well as providing supplies for churches to provide food rations or set up soup kitchen in separatist controlled areas. Partnering with other agencies they also are providing assistance to those affected by Post Traumatic Stress Disorder (PTSD) and their families.

The AUC ECB has made a commitment to develop their programming and logistical capacities to meet international standards, with the assistance of the EBF.

#### **IV. Proposed Project**

This project over a six month period will focus on providing ***complementary*** emergency rations every other month for six months (three distributions), hygiene items twice during the six month period (two distributions), and coal for non-gasified houses to support families and vulnerable individuals in the conflict affected areas. In addition it will address temporary shelter issues by providing rent for large families and rent for accommodation facilities for IDPs.

##### **1. Assessment of Need**

No formal structured needs assessment has been done because of the challenges of accessing the separatist controlled areas and operating there in the midst of the conflict. The needs were identified by the churches that are still in the separatist controlled areas and by the key leadership of the BU who are involved with these churches and know the situation and context well.

The beneficiaries were those who self identified themselves by coming to the churches and requesting assistance, or those that members of the churches has been in contact with and knew of their needs. These are small communities and the needs of families and individuals are well known to others.

Based on conversations, it was found that families do have access to some food but not enough to survive properly. Based on this, the decision was made to supplement the food that they did have available and provide complimentary rations.

This project will be used to build the capacity of the BU in the area of project cycle management so that they would be able to conduct proper assessments.

##### **2. Beneficiaries**

The beneficiaries are families and individuals that local churches have been in touch. The beneficiaries have been selected based on need and not on the basis of any religious affiliation or any other conditionality. The number of beneficiaries will be 1,000 families and 200 seniors and handicapped for a total of 1,200 households (HH). In addition, there would be 300 young children who would receive assistance.

##### **Total number of direct and indirect beneficiaries**

Adults 1,750

- Males – 750
- Females – 1,000

Young children 1,800

- Boys – 1,000
- Girls – 800

Vulnerable individuals (seniors and handicapped) – 200

- Males – 50

- Females – 150

### 3. Location of the Distributions

The project will be implemented through Baptist Churches in the following locations:



#### 1. Donetsk area:

- Donetsk
- Gorlovka
- Debaltsevo
- Enakievo
- Makeevka
- Shakhtersk

#### 2. Lugansk area

- Lugansk
- Alchevsk
- Anratsit
- Krasnyj Luch
- Roven'ky
- Sverdlovsk



g. Stakhanov

3. IDPs in areas controlled by the government:

- a. Kiev area
- b. Zaporizhzhia area
- c. Ternopil area
- d. Kharkiv area



4. **Project Relief Intervention**

The relief project will provide the following.

- Food packages for adults in households consisting of 51,891 kcal of complementary rations for a family of 2-4 adults for a period of two months (3 distributions in 6 months)
- Food packages for young children in a household consisting of 16,426 kcals of complementary rations (3 distributions in 6 months)
- Hygiene kits for households (2 distributions in 6 months)
- Hygiene kits for children (2 distributions in 6 months)
- Coal to heat non-gasified homes
- Rent for those displaced

Since the families do have access to some food locally, the objective is to provide complementary rations consisting of a total of 51,891 Kcals. As to how many kcals each individual is able to access will depend on the number of adults in the household.

Each food packages for 1,200 households (2-4 adults) and vulnerable individuals will consist of:

Products	Unit	Quantity	Cost (Euros)	Kcal/person
Rice	Kg	1.0	1.2	3,600.0
Buckwheat	Kg	1.0	1.1	3,430.0
Peas	Kg	1.0	0.7	3,410.0
Wheat groats	Kg	1.0	0.4	3,420.0
Grits	Kg	0.8	0.5	2,896.0
Millet	Kg	1.0	0.6	3,730.0
Sugar	Kg	1.0	0.7	3,870.0
Pasta	Kg	1.0	1.1	3,710.0
Flour	Kg	2.0	1.6	7,280.0
Sunflower oil	Liter	1.0	1.5	8,840.0
Butter	200 g pack	0.4	0.9	4,112.0
Tea	Pack	0.1	0.8	9.0
Condensed milk	370 g	0.4	0.8	1,200.0
Meat stew (can)	500 g	0.5	2.2	475.0
Tomato paste	400 g	0.4	1.8	328.0
Canned fish in tomato sauce	340 g	0.3	0.7	629.0
Canned fish in oil Sardines	340 g	0.2	1.1	952.0
Packing			0.1	
<b>TOTAL</b>			<b>Euros 18.0</b>	<b>51,891.0</b>

The food package for children in the household will consist of a total of 16,426 kcals. The food package for young children in a household will consist of:

Products	Units	Quantity	Cost (Euros)	Kcal/person
Semolina, 0.8 kg, 2 packs	Kg	1.6	1.0	5,800.0
Oatmeal flakes, 500 g, 2 packs	Kg	1.0	2.8	3,890.0
Buckwheat Flakes, 500 g, 2 packs	Kg	1.0	3.1	3,430.0
Condensed milk, Bank, 370 g, 2 cans	Kg	0.7	1.7	2,400.0
Fruit puree, 200 g of the bank, 3 cans	Kg	0.6	2.8	438.0
Mashed meat, Bank 100 g, 2 cans	Kg	0.2	3.6	468.0
Packing			0.1	
<b>TOTAL</b>			<b>Euros 15.0</b>	<b>16,426.0</b>



Hygiene kit for household and vulnerable individuals will consist of

№	Products	Units	The number in the set	Price (Euros)
1	Detergent for dishes	Litre	1	€1.42
2	Laundry soap	Pieces	2	€0.49
3	Toilet soap	Pieces	4	€0.98
4	Shower gel	500 ml	1	€2.24
5	Washing powder	600 gr	1	€1.71
6	Shampoo	Litre	1	€1.71
7	Toothpaste	Tube	2	€3.41
8	Brush tool	Pieces	3	€2.20
9	Hand cream	Tube	1	€0.98
10	Toilet paper	Roll	2	€0.18
11	Means for sanitation	0,5	1	€0.95
12	Plastic garbage bags	Pack (35 L)	50	€0.75
	<b>Total</b>			<b>Euros 17.00</b>

Hygiene kit for children will include

№	Product	Unit	The number in the set	Price (Euros)
1	Children soap	Pieces	4	€1.22
2	Cream Shower Gel	250 ml	1	€1.85
3	Baby shampoo	250 ml	1	€2.13
4	Creams	Tube, 85 g	1	€1.06
5	Toothpaste for children	Tube, 85 g	2	€3.41
6	Toothbrush	Pieces	2	€1.46
7	Wipes	Pack	144	€3.08
8	Handkerchiefs, paper, etc.	Pack	20	€0.63
9	Packing set			€0.15
	<b>Total</b>			<b>Euros 15.00</b>

## 5. Project Logic

Since the Ukrainian Baptists’ team is still not trained in project cycle management, a very simplified version of a LogFrame is being used at this point, one which focuses more on management indicators rather than results indicators.

Activity	Result	Indicator
1. Distribution of complementary food rations to household (for both adults and children)	Families have adequate for food for each month	Informal survey – families indicate that their monthly food needs are met
1. Distribution of hygiene kits to households (for both adults and children)	Families are able to maintain proper hygiene and as a result do not contract any communicable illnesses	Informal survey – families do not report any communicable illness due to poor hygiene and sanitation
3. Provide coal to home that are not gasified	Families have access to fuel for cooking and other needs	Informal survey – families report that they have enough fuel for cooking, hot water and other essential needs
4. Rent (of rent subsidies) to families in need of shelter.	Families have adequate shelter and do not expend productive assets they may have for monthly rent	Informal survey – families report that they have not used their savings to pay for rent.

## 6. Project Implementation

There are serious challenges in transporting relief supplies from Ukraine into the separatist controlled areas. The only agency that is able to do that is the United Nations’ Logistics Cluster. The project will be implemented in the separatist controlled areas with the assistance of the Logistics Cluster. The supplies will be locally procured in Ukraine and delivered to the Logistics Cluster, who will then transport it into the separatist controlled areas. BU’s coordinators in Donetsk and Lugansk will take delivery of the supplies at the Cluster’s warehouses in both the cities and then deliver the supplies through local churches. HOWEVER, based on ongoing discussions, the made of implementation may change as there are significant challenges of working through the UN’s Logistics Cluster.

- Program Officer and Logistician at Kiev at the BU office  
*Responsibilities* – project’s documentary support, cargo delivery organization to central warehouses at Donetsk and Lugansk, gathering data and writing reports.
- Coordinator at Dnepropetrovsk  
*Responsibilities* - for goods procurement and packaging. Carried out at Dnepropetrovsk:
  - Wholesale products and sanitary goods purchase and humanitarian kits (packages) are formed

- Delivery to Logistics Cluster organization at Dnepropetrovsk
- Goods are registered and delivered to warehouses on the territories not controlled by the government by Logistics Cluster organization
- Coordinators in Donetsk and Lugansk  
*Responsibilities* - for the project's implementation on the non-government controlled territories.
  - Receiving cargos at Logistics Cluster warehouses at Donetsk and Lugansk
  - Organizing cargo deliveries to towns of Donetsk and Lugansk areas that are under separatist's control.
  - Organization of humanitarian aid packages distribution to recipients is the responsibility of churches at listed locations.
- Determining the list of recipients for coal to heat, coal procurement in non-gasified settlements are carried out in conjunction with local Baptist churches' deacons, by responsible coordinators in the controlled by the separatists territories
- Recipients for financial aid to cover housing for displaced families' rentals are defined by the board of BU, that consists of:
  - Deputy Chairman of BU
  - The responsible coordinator of the project
  - Head of the social ministry committee of BU

## **7. Project Monitoring and Reporting**

The coordinator in Kiev, with the assistance of the coordinators in different parts of the country will gather all the data and receipts of expenses and prepare the final report with the assistance of the EBF Mission and Development consultant. It will then be submitted to the donors within 6 weeks of the completion of the project.

In terms of project monitoring, management indicators consisting of completed activities will be used to report on. In this project, it would consist of food packages, hygiene kits, and coal that were delivered and the number of families receiving rent subsidies.

## **V. Budget**

Please see the attached excel spreadsheet.

% Of budget going towards programs material is 79.28 %, towards operational costs is 11.95% and overheads is 8.78%

		Unit	Quantity	Cost/Unit (Euros)	# of Distributions	Sub-Total (Euros)	Totals	% of Budget	Notes
	<b>Supplies</b>						<b>135,450.00</b>	79.28	
1	Food packages for adults	piece	1,200	18.00	3	64,800.00			
2	Food packages for children	piece	300	15.00	3	13,500.00			
3	Sanitary - hygiene sets for adults	piece	1,200	17.00	2	40,800.00			
4	Sanitary - hygiene sets for children	piece	300	15.00	2	9,000.00			
5	Coal for heating, 3,5 tons per family	ton	105	70.00	1	7,350.00			35 families 6 months
	<b>Rent</b>						<b>6,300.00</b>	3.69	
6	Renting payment: 1 family for 6 months	1fam/6mon	7	900.00		6,300.00			7 families 6 months
	<b>Personnel</b>						<b>3,600.00</b>	2.11	
7	Local Coordinators' stipends*	€/month	3	200.00	6	3,600.00			
	<b>Transportation Implementation and Supervision</b>						<b>10,400.00</b>	6.09	
8	Transportation costs at Dnepropetrovsk	€/km	1,000	0.90	6	5,400.00			
9	Transportation of goods		2,500		2	5,000.00			
	<b>Miscellaneous Costs</b>						<b>100.00</b>	0.06	
10	Phone costs, paper, printer cartridge	set	1	100.00		100.00			
	<b>Sub-Total</b>						<b>155,850.00</b>		
	<b>Overheads/Admin Cost (10% of project costs)</b>								
11	For the BU office						15,000.00	8.78	
	<b>TOTAL</b>						<b>€ 170,850.00</b>		

\* Dnepropetrovsk, Donetsk and Lugansk

1. The cost of the accountant at Euros 500/month will be part of the 10% overheads
2. % of budget going towards programs material is 79.28 %, towards operational costs is 11.95% and overheads is 8.78%
3. The cost of the logistician and program officer are being paid for by a separate grant.